



Celina Primary School

To: Dr. Ken Schmiesing and the Celina City BOE
 From: Michelle Duncan and Kelli Thobe
 Date: June 2018
 Re: Celina Primary School ~ Consumable Workbook Cost ~ Student Book Bill Fees

Please see the attached sheets for a breakdown of consumable costs by grade-level for the 2018-2019 school year. This document has been provided and prepared for the June 2018 Celina City Schools Board of Education Meeting.

Please let us know if you have any questions!
 Go DOGS!

Michelle Duncan
 Michelle Duncan

Kelli Thobe
 Kelli Thobe

	2018-19 Cost	2018-19 Board Pick-Up	2018-2019 Book Bill
Kindergarten	\$127.91	\$52.91	\$75.00
First Grade	\$79.36	\$4.36	\$75.00
Second Grade	\$81.27	\$6.27	\$75.00

Kindergarten Consumable Materials ~ 2018-2019 School Year

Subject	Program	Workbook/Material	Cost	Amount
Mathematics	Teacher Purchased	\$5.00	\$5.00	\$5.00
Science	Teacher Purchased	\$5.00	\$5.00	\$5.00
Social Studies	Scholastic	Scholastic New - Let's Find Out	\$5.50	\$5.75
Handwriting	Teacher Purchased	\$5.00	\$5.00	\$5.00
Art	Teacher Purchased	\$6.00	\$6.00	\$6.00
Tech Fee	Tech Fee Headphones	\$10.00 \$15.00	\$10.00 \$15.00	\$25.00
Classroom Supplies	Teacher Purchased	See Below *		\$33.39
			Subtotal:	\$85.14
			15% Shipping	\$12.77
			Subtotal:	\$97.91
Printed Materials	Tri-Star Printing			\$30.00
			Grand Total:	\$127.91

*Kindergarten Classroom Supplies ~ Teacher Purchased

Crayons	\$6.73
Scissors	\$3.24
Pencils	\$2.17
Erasers	\$.83
Highlighters	\$2.24
Dry Erase Markers	\$7.78
Glue Sticks	\$7.06
Clay / Play-doh	\$1.35
Colored Pencils	\$1.99
Total	\$33.39

First Grade Consumable Materials ~ 2018-2019 School Year

Subject	Program	Workbook/Material	Cost	Amount
Social Studies	Scholastic	Scholastic News	\$5.75	\$5.75
Writing	EPS Literacy & Intervention	Words I Use When I Write	\$2.50	\$2.50
Handwriting	Teacher Purchased		\$5.00	\$5.00
Tech Fee				\$10.00
Classroom Supplies	Teacher Purchased	See Below **		\$15.32
			Subtotal:	\$38.57
			15% Shipping	\$5.79
			Subtotal:	\$44.36
Printed Materials	Tri-Star Printing			\$35.00
			Grand Total:	\$79.36

** First Grade Classroom Supplies ~ Teacher Purchased

8 Glue Sticks	\$5.84
1 medium pink eraser	\$.08
2 yellow highlighter	\$.60
4 Expo dry erase markers	\$3.44
1" binder	\$1.18
2 boxes of 100 sheet protectors	\$.32
5" scissors	\$.10
Colored pencils	\$.59
Take home book bag	\$3.17
Total:	\$15.32

Second Grade Consumable Materials ~ 2018-2019 School Year

Subject	Program	Workbook/Material	Cost	Amount
Social Studies	Studies Weekly	Second Grade Studies Weekly	\$7.65	\$7.65
Social Studies	Scholastic News	Second Grade Scholastic News	\$5.50	\$5.50
Handwriting	Teacher Purchased		\$5.00	\$5.00
Handwriting	Handwriting Without Tears	Printing Power - Gr. 2	\$10.00	\$10.00
Writing	EPS Literacy & Intervention	Words I Use When I Write	\$2.50	\$2.50
Tech Fee			\$10.00	\$10.00
Classroom Supplies	Teacher Purchased	2 - 1"binders and sheet protectors	\$2.68	\$2.68
Classroom Supplies	The Communicator	Take home portfolio	\$1.25	\$1.25
			Subtotal:	44.58
			15% Shipping	\$6.69
			Subtotal:	\$51.27
Printed Materials	Tri-Star Printing			\$30.00
			Grand Total:	\$81.27

CPS Consumable Materials Summary

	Cost 2011-2012	Board-PickUp 2011-2012	Bookbill 2011-2012	Cost 2012-2013	Board-PickUp 2012-2013	Bookbill 2012-2013
K	\$87.88	\$12.88	\$75.00	\$89.24	\$14.24	\$75.00
1	\$75.61	\$0.61	\$75.00	\$79.97	\$4.97	\$75.00
2	\$114.09 (W) \$112.14 (E)	\$39.09 (W) \$37.14 (E)	\$75.00	\$116.82	\$41.82	\$75.00

	Cost 2013-2014	Board-PickUp 2013-2014	Bookbill 2013-2014	Cost 2014-2015	Board-PickUp 2014-2015	Bookbill 2014-2015
K	\$81.43	\$6.43	\$75.00	\$115.61	\$40.61	\$75.00
1	\$79.23	\$4.23	\$75.00	\$50.30	-\$24.70	\$75.00
2	\$120.98	\$45.98	\$75.00	\$64.19	-\$10.81	\$75.00

	Cost 2015-2016	Board-PickUp 2015-2016	Bookbill 2015-2016	Cost 2016-2017	Board-PickUp 2016-2017	Bookbill 2016-2017
K	\$116.25	\$41.25	\$75.00	\$124.36	\$49.36	\$75.00
1	\$80.55	\$5.55	\$75.00	\$83.75	\$8.75	\$75.00
2	\$82.24	\$7.24	\$75.00	\$78.22	\$3.22	\$75.00

	Cost 2017-2018	Board-PickUp 2017-2018	Bookbill 2017-2018	Cost 2018-2019	Board-PickUp 2018-2019	Bookbill 2018-2019
K	\$112.60	\$37.60	\$75.00	\$127.91	\$52.91	\$75.00
1	\$94.60	\$19.60	\$75.00	\$79.36	\$4.36	\$75.00
2	\$88.75	\$13.75	\$75.00	\$81.27	\$6.27	\$75.00

**3rd GRADE CONSUMABLE MATERIALS
2018-2019**

Subject	Vendor	Workbook	Catalog Number	Cost
Technology	Tech Department	Technology Security, etx	0-02-193631-5	\$10.00
Classroom	Friends Office Supply	1" binder	BSN09953	\$1.30
Writing	Really Good Stuff	Writer's Workshop Folders (Blue)	302760BHX	\$2.20
Science	Consumable	Individual Student Assessed Cost		\$8.00
Classroom	School Datebooks	Student Agenda/Handbook		\$3.50
Classroom	Rochester 100, Inc.	Nicky's Folder	#8004 Green with punching	\$2.00
Classroom	Print Shop	3rd Grade Printables		\$11.25
Classroom	Print Shop	Copy Paper		\$10.00
Music	Peripole-Bergerault	Recorder	PB6000	\$6.00
Social Studies	Studies Weekly	Social Studies Weekly	OH3	\$7.65
Art	Various	Individual Student Assessed Cost		\$8.00
Mathematics	Friends Office Supply	2" Binder Rings (2 per student)	SPR01439	\$0.10
Mathematics	Splash Math	App		\$5.00
TOTAL				\$75.00
5/29/2018				

Celina Intermediate School

2018-19 Fifth Grade Workbook Fees

<u>Subject</u>	<u>Company</u>	<u>Cost</u>	<u>Requisition #</u>
Language Arts	Scholastic	\$ 12.00	IN3288
Math	Go Math	\$ 10.00	
Technology Fee		\$ 10.00	
Art Supplies		\$ 7.25	
Agenda		\$ 3.25	IN3217
Report Card Envelope		\$ 0.15	IN3241
Enterprise		\$ 3.00	
Final Report Card Paper		\$ 0.10	IN3242
Paper		\$ 5.00	
Reading App		\$ 2.00	
Science Consumables		\$ 4.00	
	Total	\$ 61.75	

Recommend collecting \$65.00

**Celina Middle School
Student Fees
2018-2019**

7th Grade

Art – Supplies	\$7.50
LAW I & II - Workbooks	\$8.50
Leadership & Life Skills Encore – Wkbk	\$3.00
Computer Tech – Earbuds	\$2.00
Science – Lab fee & Agenda	\$7.00
World History – Workbook	\$6.00
Technology Fee	\$10.00
Language Arts – 4 novels	<u>\$28.00</u>
	\$72.00**

8th Grade

Art – Supplies	\$7.50
Leadership & Life Skills – Wkbk	\$3.00
Computer Tech – Earbuds	\$2.00
Science – Workbook, Lab Fee	\$16.00
Language Arts – 2 Novels	\$13.00
Algebra/Pre-Algebra – Calculator	\$13.00
Technology Fee	\$10.00
LAW I & II - Workbooks	\$7.50
American History – Agenda	<u>\$5.00</u>
	\$77.00**

****Band Students Add \$10.00**

****Choir Students Add \$10.00**